

# Nowra 2022 Community Roadmap

## Investing in Rural Community Futures

Strengthening local not-for-profits for the vitality of rural and remote communities.

This program is made possible thanks to support from:









# **Nowra Community Roadmap**

Revision: 8 June 2022

## Creating stronger organisations for a stronger community

#### **Vision**

This is where we want to be at the end of the IRCF program.

- We are able to listen and respond to what our diverse community needs
- There are many opportunities for young people to lead, participate, and contribute
- Our foundations are strong, our work is sustainable and we are guided by our principles
- We are known, trusted by, and part of our community
- We work together and share and learn from each other
- Our people are nurtured and fulfilled by their work
- We walk alongside the Aboriginal community, privileging their voices. Unlearning to learn for Aboriginal community to thrive

## **Principles**

These principles will guide us in our work together.

- We model community pride and possibility by showing up with enthusiasm, passion and commitment
- Local organisations are stronger together and seek to share and learn from each other
- We commit to seeking out and listening to all voices with an open heart and mind
- We strive for the diversity of our community to be reflected in our organisations and supported by our work.
- We share the work, to support our own wellbeing and growth and the wellbeing and growth of others
- We encourage creativity and innovation for growth and change
- We commit to learning from and connecting to local Aboriginal history, culture, country and community, and walk alongside local leaders
- We have the courage to advocate for equity and fairness in our community



## **Nowra Goals 2022**



#### People

- Recruitment attracting and retaining the people who are needed (new goal)
- Our people maintain good health and wellbeing and are taken care of
- People have the skills and capacity to do their work well
- 4. Develop trusting relationships to enable NFPs to work with Indigenous communities
- 5. Volunteers who are well skilled and connected
- 6. Organisations have programs to support leadership
- 7. Creating pathways for young people (new goal)

## Strategy



- 1. We are clear about the needs of our community
- For organisations to have the capacity to manage change and growth
- Organisations have the capacity and tools to measure our impact
- Organisations Develop and Implement Reconciliation Action Plans (RAPs) (updated)
- 5. Organisations to have a master plan
- 6. For organisations to have strategic plans
- 7. We have fundraising strategies for sustainability

#### Efficiencies



- Collective approach to accessing and maximising funding opportunities (sustainable)
- To have the skills to deliver our services and shared learning experiences (updated)
- We have a strong collective to share knowledge and coordinate services
- Access to grants database and support to apply for grants (moved from Strategy & Structure)
- 5. To have a shared pool of resources and shared spaces
- 6. Organisations have programs to support leadership
- 7. Volunteer recruitment (new)

## Systems



- 1. Cultural audits for organisations (new goal)
- Tailored and integrated IT infrastructure that is well maintained and adaptable
- Well promoted local NFPs with good brands and active PR, marketing and social media
- Well documented policies, procedures, and induction processes

The following tables outline a series of project ideas aligning with the above goals. These ideas were developed at the roadmap review session. The projects are not exhaustive and new ideas are welcomed as long as they are in alignment with the goals specified above. Goals are ranked in order of priority as determined by participants who were asked to identify which goals reflected the greatest need in the community. (It should be noted that there is no weighting attached to priorities, and no preference will be given to these projects during grant assessments.)

The 'Beyond IRCF' column has been included to facilitate conversations and thinking around how these ideas and community enthusiasm and energy can be maintained beyond the IRCF program. As you consider where your organisation wants to be at the end of the program, reflect on your community vision and how your projects could realise this vision to strengthen your community.



## People Goals

PEOPLE GOALS	Year 1 FUNDED PROJECTS 2021	Year 2 PROJECT IDEAS 2022	Year 3 2023	Year 4 2024		Beyond IRCF
Recruitment - attracting and retaining the people who are needed		Priority 1				
Our people maintain good health and wellbeing and are taken care of	<ul> <li>Shoalhaven Community         Preschool staff         development, cultural         awareness, aboriginal         identified trainee</li> <li>Waminda capacity to         deliver Cultural Immersion         Program</li> <li>Noah's inclusion coaching +         student placement for         leadership</li> </ul>	<ul> <li>Priority 2</li> <li>Trauma informed training</li> <li>Wellbeing needs assessment</li> <li>Counsellor/wellbeing officer/support worker shared among like organisations for staff</li> <li>Develop wellbeing program</li> <li>Implement wellbeing program</li> <li>Reflect/ measure impact of wellbeing program</li> </ul>			IRCF FINISH	
People have the skills and capacity to do their work well	<ul> <li>Shoalhaven Cattle Industry         Training Centre Build cattle         handling showing and         training facility</li> <li>Waminda capacity to         deliver Cultural Immersion         Program</li> <li>Noah's inclusion service</li> <li>Shoalhaven Community         Preschool strengthen         leadership capacity</li> </ul>	<ul> <li>Priority 3</li> <li>Personal development through Emotional Intelligence programs</li> <li>Skills assessment. What skills are needed? What level?</li> <li>Design capacity building program</li> <li>Recruitment retention wellbeing - Redesigning and implementing strategy</li> </ul>				



PEOPLE GOALS		Year 1 FUNDED PROJECTS 2021		Year 2 PROJECT IDEAS 2022	Year 3 2023	Year 4 2024	Beyond IRCF
Develop trusting relationships to enable NFPs to work with Indigenous communities	•	<b>Waminda</b> capacity to deliver Cultural Immersion Program		ority 4 Invite Indigenous custodians to walk alongside us in learning, Kangaroo Valley Cultural signage in Kangaroo Valley			
Volunteers who are well skilled and connected	0	Waminda capacity to deliver Cultural Immersion Program South Coast Beef Producers Governance training for Committee Members		Volunteer short dating expo Discover volunteer & NFP needs Digital literacy training for volunteers Mental Health training for volunteers Develop volunteer recruitment strategy Develop volunteer directory Volunteer coordinator / training and development Community Group awareness campaign - volunteer recruitment			
Organisations have programs to support leadership	0	Noah's inclusion services coaching + student placement for leadership succession planning Shoalhaven Community Preschool strengthen leadership capacity	Pr. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Leadership skills audit for NFPs Leadership Development Program Develop leadership recruitment strategy Peer mentor program for leaders Mentor program for young people Online leadership mentor development			
Creating pathways for young people			0	Adolescent and teenagers youth group Kangaroo Valley			



## Strategy Goals

STRATEGY GOALS	Year 1 FUNDED PROJECTS 2021	Year 2 PROJECT IDEAS 2022	Year 3 2023	Year 4 2024	Beyond IRCF
We are clear about the needs of our community	<ul> <li>Cullunghutti Aboriginal         Child + Family Centre         strategic + master         planning + temporary         team leader</li> <li>Shoalhaven Community         Preschool plan</li> </ul>	<ul> <li>Priority 1</li> <li>Commission research/surveys to determine community wants and needs</li> <li>Fund time and experts to conduct community consultation</li> <li>Feasibility study for Electric Vehicle charging station Kangaroo Valley</li> </ul>			
For organisation to have the capacity to manage change and growth	<ul> <li>Shoalhaven Health &amp; Arts paid role for volunteer managers - capacity building</li> <li>Pathways Foundation COVID strategic plan + seed funding for Community Development Officer</li> </ul>	<ul> <li>Priority 2</li> <li>Access to mediators/facilitators hr consultants for periods of stress or transition</li> <li>Digital literacy to support confidence and adaptability</li> <li>Participatory planning training to support growth and change</li> <li>Seed funding to incorporate Resilience Kangaroo Valley (former Kangaroo Valley Bushfire Committee)</li> </ul>			IRCF FINISH
Organisations have the capacity and tools to measure our impact	Shoalhaven Community Preschool staff development and leadership	·			



STRATEGY GOALS	Year 1 FUNDED PROJECTS 2021	Year 2 PROJECT IDEAS 2022	Year 3 2023	<b>Year 4</b> 2024	Beyond IRCF
Organisations develop and implement Reconciliation Action Plans (RAPs)		<ul> <li>Priority 4</li> <li>EOI for Nowra based Aboriginal business to develop RAPs for interested NFPs</li> <li>Publish, share and implement RAP</li> <li>Review, measure report and share RAP progress and outcomes</li> <li>RAP development and implementation         <ul> <li>Funding cultural immersion</li> <li>Collaborative + supportive projects</li> <li>Creating pathways/supporting</li> <li>Representation and consultation</li> </ul> </li> </ul>			
Organisations to have a master plan		<ul> <li>Priority 5</li> <li>Commission of fund time to author feasibility studies/master plans</li> <li>Strategy and philosophical statement of being a custodian of the land Kangaroo Valley</li> </ul>			
For organisations to have strategic plans	Waminda's Social Enterprises implement business plan for 2 social enterprises	Commission or subsidise CEO to create and update strategic plan			
We have fundraising strategies for sustainability	Shoalhaven Womens Resource Group diversified revenue strategy with social enterprise feasibility	<ul> <li>Develop post-COVID fundraising strategies resilient to shocks</li> <li>Audit major grant funding opportunity and resources and support to apply</li> <li>Investigate social enterprise model and make business plan</li> <li>Strategic fundraising / revenue development planning</li> <li>Funding Kangaroo Valley</li> </ul>			



## **Efficiencies Goals**

EFFICIENCIES GOALS	Year 1 FUNDED PROJECTS 2021	Year 2 PROJECT IDEAS 2022	Year 3 2023	<b>Year 4</b> 2024		Beyond IRCF
Collective approach to accessing and maximising funding opportunities (sustainable)		<ul> <li>Priority 1</li> <li>Central grant writer to support to Nowra NFPs</li> <li>Collaborate on fundraising</li> </ul>				
To have the skills to deliver our services and shared learning experiences.	Shoalhaven Beef Producers governance training	<ul> <li>Priority 2</li> <li>Nowra NFP social media group that spotlights what everyone is doing</li> <li>Skills audit (strengthen human resources within orgs - share skills)</li> <li>Improving / assisting collaborative governance and advocacy</li> </ul>				
We have a strong collective to share knowledge and coordinate services	Waminda capacity to deliver Cultural Immersion Program	<ul> <li>Priority 3</li> <li>Establish a regular NFP forum</li> <li>NFP leaders meet regularly</li> <li>Develop a directory of contacts and services</li> <li>New central event calendar - social, PR, signage, print</li> <li>Volunteer exhibition (all NFP volunteer orgs participate &amp; invite broader community to attend</li> <li>Establish a Nowra/Shoalhaven NFP peak body</li> <li>Use directory to facilitate referrals and reduce duplication</li> <li>Developing partnerships to improve organisation capacity and increase resources</li> <li>Collaboration: quarterly networking / sharing events</li> <li>Ongoing ways to share / collaborate to reduce competition</li> <li>Making spaces to create conversations</li> </ul>			IRCF FINISH	



EFFICIENCIES GOALS	Year 1 FUNDED PROJECTS 2021	Year 2 PROJECT IDEAS 2022	Year 3 2023	Year 4 2024	Beyond IRCF
		<ul> <li>A way to connect / mentoring opportunities between NFPs + businesses</li> <li>Community organisation directory Kangaroo Valley - skills and volunteer directory. Matchmaking and leveraging platform</li> <li>Network of connected community organisations Kangaroo Valley</li> </ul>			
Access to grants database and support to apply for grants		<ul> <li>Priority 4</li> <li>Grant strategy</li> <li>Funding for subscription to grants database</li> <li>Scheduling of work priorities</li> <li>Identify support and demands of grant applications</li> <li>Understand organisations capacity and limits</li> <li>Release of CEO to participate in grant writing applications</li> <li>Grant strategy progress review - implement changes as required</li> </ul>			
To have a shared pool of accessible resources and spaces		<ul> <li>Priority 5</li> <li>Establish a volunteer 'hub'</li> <li>Co-operative executive function for NFPs</li> <li>Kangaroo Valley Coordination and linking between groups - has started!</li> <li>Mapping Kangaroo Valley community spaces, brokering partnerships to better utilise</li> </ul>			
Volunteer recruitment	Noah's student placement				



## Systems Goals

SYSTEMS GOALS	Year 1 FUNDED PROJECTS 2021	Year 2 PROJECT IDEAS 2022	Year 3 2023	Year 4 2024	•	yond RCF
Cultural audits for organisations		Priority 1				
Tailored and integrated IT infrastructure that is well maintained and adaptable	<ul> <li>Nowra RSL sub-branch         IT equipment + furniture         upgrades</li> <li>Shoalhaven         neighbourhood services         client management         services</li> <li>Nowra Community Food         Store ecommerce         platforms + mentoring</li> </ul>	<ul> <li>Priority 2</li> <li>Web design</li> <li>Purchase/upgrade software and tech to support change and growth</li> <li>Integrated digital platforms (web/socials/media)</li> <li>IT systems to identify and work with a specific client base</li> <li>Software to help simplify onerous manual tasks i.e. For recording minutes, For project/event management, Memberships</li> <li>Digitisation of records - cloud-based systems + training</li> </ul>			IRCF FINISH	
Well promoted local NFPs with good brands and active PR, marketing and social media	Tomerong School of Arts newsletter and new resident welcome pack	<ul> <li>Priority 3</li> <li>Media and marketing plan implemented</li> <li>Social media storytelling and branding campaign to raise profile of local NFPs and volunteering options to reduce age of volunteers</li> <li>Kangaroo Valley CCB website and communications plan</li> </ul>			IRCI	
Well documented policies, procedures and induction processes		<ul> <li>Priority 4</li> <li>Write / adapt content for policy and procedure guides</li> <li>Research what templates are available</li> <li>Develop an information pack</li> </ul>				